



## 2004-2005 Profile of Mitchell School District 17-2

800 W 10th Ave, Mitchell, SD 57301

Home County: Davison

Area in Square Miles: 266

2004 K-12 Fall Enrollment: 2,472

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,723,316	\$47,077	\$1,718,874	\$0
PK Instruction	\$0	\$0	\$121,425	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,183,809	\$60,000	\$508,537	\$0
Administration Services	\$1,040,765	\$196,933	\$82,448	\$0
Transportation Services	\$162,053	\$26,875	\$31,780	\$0
Other Support Services	\$2,097,490	\$735,803	\$0	\$0
Community Services	\$11,394	\$0	\$0	\$0
Non-Programmed	\$5,740	\$0	\$0	\$111,712
Debt Service	\$0	\$944,956	\$0	\$0
Co-Curricular	\$585,409	\$59,217	\$0	\$0
<b>Total Expenditures</b>	<b>\$13,809,976</b>	<b>\$2,070,861</b>	<b>\$2,463,064</b>	<b>\$111,712</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,719,044	\$1,952,056	\$914,048	\$194,992
County	\$396,951	\$174,388	\$0	\$0
State	\$6,217,267	\$0	\$941,459	\$0
Federal	\$1,790,927	\$0	\$628,329	\$0
<b>Total</b>	<b>\$14,124,189</b>	<b>\$2,126,444</b>	<b>\$2,483,836</b>	<b>\$194,992</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,056,454	\$1,109,334

### Cost per ADM

General Fund Only	\$5,610
Educational Funds*	\$6,451

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$5,715,444
Special Education	\$941,459
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$6,656,903</b>

### ADM Data

ADM of Tuitioned Out Paid	8.455
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	416.243
General State Aid Adj. ADM	2,469.610

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$23,671
IDEA Part B	\$548,755
<b>Total</b>	<b>\$572,426</b>

### Teaching Staff Data

Average Teacher Salary	\$35,459
Experience Adjusted Salary	\$34,418
Avg Years of Experience	16.6
% with Advanced Degrees	34.2%
Certified Instructional Staff	176.7
Classroom Staff	1.0

### 2004 Taxable Valuations

Agricultural	\$86,134,820
Owner Occupied	\$342,898,739
Non-Ag Z	\$2,541,552
Other Non-Ag/Utilities	\$236,505,752
<b>Total</b>	<b>\$668,080,863</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.56
Non-Ag Z	\$4.63
Owner Occupied	\$5.73
Other Non-Ag/Utilities	\$12.28
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of General Fund levy

### Ending Fund Balance

General	\$2,740,875
Capital Outlay	\$447,026
Special Education	\$461,090
Pension	\$256,232

### Special Education Placement Categories

### December 2004 Federal Child Count

### Student Data

PK-12 Enrollment	2,471
Open Enrolled Students Rec'd	55
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	23.7%
% Special Needs Students	15.5%
Students Transported	500
Student to Staff Ratio	13.9
District Attendance Rate	95.9%
Number of Graduates	201

### Enrollment

	ADA	ADM
K-8	1,560.190	1,619.050
9-12	798.181	840.550
<b>Total</b>	<b>2,358.371</b>	<b>2,459.600</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	201
Self-Contained Classroom	8
24 Hour Program	5
Early Childhood Setting	1
Early Childhood SE Setting	8
PT Early Child and SE	35
Resource Room	122
Day Program	3
Home/Hospital Program	0
<b>Total</b>	<b>383</b>

Deaf-Blind	0
Emotionally Disturbed	9
Mental Retardation	16
Hearing Impaired	1
Learning Disabled	153
Multiple Disabilities	13
Orthopedic Impairment	2
Visually Impaired	1
Deaf	0
Speech/Language	124
Other Health Impaired	24
Autism	13
Traumatic Brain Injury	6
Developmental Delay	21
<b>Total</b>	<b>383</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	74	53	75	60	78	48	77	50	71	45	81	49	78	
Science	62	43	69	53	72	53	66	48	66	42	73	50	79	
Social Science	68	53	72	58	75	51	68	42	68	40	72	39	83	
Language Arts	61	48	53	39	67	45	64	44	68	41	69	26	62	
Reading	66	48	70	47	65	38	61	32	65	35	72	40	77	
Complete Battery	67	49	70	52	73	46	68	42	67	39	75	41	76	
Number Tested	137	28	140	27	147	39	144	25	177	29	170	17	189	9

### American College Test (ACT)

English	19.9
Math	20.8
Reading	20.6
Science	21.3
Composite Score	20.8
Number Tested	133

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	186	14	77%	36%	68%	14%	73%	13%	69%	25%	72%	25%	68%	24%
Grade 9	220	13	64%	11%	43%	0%	66%	0%	50%	11%	55%	12%	51%	21%

*No assessment data are reported when less than ten students were tested.*